

TOWN OF RIVER FALLS

NOTICE OF PUBLIC HEARING

Notice is hereby given that on Monday, November 18, 2013 at 7:00 P.M. at the River Falls Town Hall located at W9015 770th Ave. a public hearing on the proposed budget will be held. A detailed budget is available from Ruth Stern, Town Clerk at 715-425-7373.

	2013 Budget	2014 Proposed Budget	
REVENUES:			
Taxes:			
General Property Taxes	427,415	477,415	11.70%
Other Taxes	5,060	3,736	
Intergovernmental Revenues	166,014	165,610	
Licenses & Permits	11,700	12,540	
Public Charges for Services	60,879	69,050	
Miscellaneous Revenue	2,000	4,500	
State Loan Applied to Budget	130,000	-	
TOTAL REVENUES	803,068	732,851	-8.74%
		-	
EXPENDITURES:			
General Government	129,200	131,400	
Public Safety	70,600	81,100	
Public Works - Highway	400,868	406,201	
Public Works - Recycling	49,030	54,700	
Health & Human Services	2,400	2,400	
Culture & Recreation	-	-	
Conservation & Development	12,200	13,000	
Capital Outlay	4,000	1,000	
Building Fund	1,500	1,000	
Reserve for Contingencies	5,000	5,000	
Debt Service	128,270	37,050	
TOTAL EXPENDITURES	803,068	732,851	-8.74%

Ruth A. Stern/Clerk

