

# TOWN OF RIVER FALLS NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given that on Monday, November 10, 2014 at 7:30 P.M. at the River Falls Town Hall located at W9015 770th Ave. a public hearing on the proposed budget will be held. A detailed budget is available from Ruth Stern, Town Clerk at 715-425-7373.

## PROPOSED BUDGET SUMMARY

	<b>2014</b>	<b>2015</b>	
<b><u>REVENUES:</u></b>	<b><u>Budget</u></b>	<b><u>Proposed Budget</u></b>	<b><u>% Change</u></b>
Taxes:			
General Property Taxes	477,415	507,415	<b>6.30%</b>
Other Taxes	3,736	3,710	
Intergovernmental Revenues	165,610	190,164	
Licenses & Permits	12,540	13,380	
Public Charges for Services	69,050	75,450	
Miscellaneous Revenue	4,500	2,100	
State Loan Applied to Budget	-	-	
<b>TOTAL REVENUES</b>	<b>732,851</b>	<b>792,219</b>	<b>8.10%</b>
<b><u>EXPENDITURES:</u></b>			
General Government	131,400	132,200	
Public Safety	81,100	87,850	
Public Works - Highway	406,201	445,447	
Public Works - Recycling	54,700	56,000	
Health & Human Services	2,400	2,400	
Culture & Recreation	-	-	
Conservation & Development	13,000	13,700	
Capital Outlay	1,000	12,000	
Building Fund	1,000	1,000	
Reserve for Contingencies	5,000	5,000	
Debt Service	<u>37,050</u>	<u>36,622</u>	
<b>TOTAL EXPENDITURES</b>	<b>732,851</b>	<b>792,219</b>	<b>8.10%</b>

Ruth A. Stern/Clerk

## SPECIAL TOWN MEETING OF ELECTORS Town of River Falls, Pierce County

Notice is hereby given that a special town meeting of the Town of River Falls, Pierce County, Wisconsin, will be held at the River Falls Town Hall, W9015 770th Ave. on the 10th day of November, 2014. The meeting will be held immediately following the completion of the Public Hearing on the proposed 2015 town budget which begins at 7:30 P.M. for the following purposes:

1. To approve the total highway expenditures for 2015 pursuant to s. 82.03(2)(a) of Wis. Statutes;
2. To consider allocating \$12,000 to construct a lean-to shed at the Town Shop for additional road equipment storage.
3. To consider the adoption of a resolution by the town meeting endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under s. 66.0602 of Wis. Statutes, specifically a proposed tax levy which would exceed the allowable town tax levy for 2014 by 30.22 percent which would be a dollar increase of \$117,761.
4. To approve the 2014 total town tax levy to be collected in 2015 pursuant to s. 60.10(1)(a) of Wis. Statutes.

Dated this 22nd day of October, 2014.

By: Ruth Stern, Town Clerk of the Town of River Falls