

## TOWN OF RIVER FALLS

### NOTICE OF PUBLIC HEARING

Notice is hereby given that on Monday, November 16, 2015 at 7:30 P.M. at the River Falls Town Hall located at W9015 770th Ave. a public hearing on the proposed budget will be held. A detailed budget is available from Ruth Stern, Town Clerk at 715-425-7373.

	2015 Budget	2016 Proposed Budget	
REVENUES:			
Taxes:			
General Property Taxes	507,415	585,883	15.50%
Other Taxes	3,710	5,110	
Intergovernmental Revenues	190,164	190,529	
Licenses & Permits	13,380	13,480	
Public Charges for Services	75,450	66,400	
Miscellaneous Revenue	2,100	2,550	
State Loan Applied to Budget	-	-	
<b>TOTAL REVENUES</b>	<b>792,219</b>	<b>863,952</b>	<b>9.00%</b>
EXPENDITURES:			
General Government	132,200	123,700	
Public Safety	87,850	89,730	
Public Works - Highway	445,447	555,622	
Public Works - Recycling	56,000	59,000	
Health & Human Services	2,400	2,400	
Culture & Recreation	-	-	
Conservation & Development	13,700	15,500	
Capital Outlay	12,000	12,000	
Building Fund	1,000	1,000	
Reserve for Contingencies	5,000	5,000	
Debt Service	36,622	-	
<b>TOTAL EXPENDITURES</b>	<b>792,219</b>	<b>863,952</b>	<b>9.00%</b>

Reserve Accounts (Estimated starting balance 1/1/16):

Building Fund:	\$13,733
Bike Paths	\$4,700
Impact Fees	\$35,628
Parks CD	\$33,042
Recycling CD	\$7,605
Savings Acct.	\$11
Checking	\$2,500
Money Market	\$250,000