

TOWN OF RIVER FALLS

NOTICE OF PUBLIC HEARING

Notice is hereby given that on Monday, November 13, 2017 at 6:30 P.M. at the River Falls Town Hall located at W9015 770th Ave. a public hearing on the proposed budget will be held. A detailed budget is available from Ruth Stern, Town Clerk at 715-425-7373.

	2017 Budget	2018 Proposed Budget	
REVENUES:			
Taxes:			
General Property Taxes	621,790	643,570	3.5%
Other Taxes	2,510	2,510	
Intergovernmental Revenues	168,828	179,648	
Licenses & Permits	25,670	19,020	
Public Charges for Services	78,800	75,000	
Miscellaneous Revenue	2,800	2,550	
TOTAL REVENUES	900,398	922,298	2.4%
EXPENDITURES:			
General Government	136,198	143,298	
Public Safety	99,000	100,300	
Public Works - Highway	553,500	558,200	
Public Works - Recycling	61,000	63,000	
Health & Human Services	2,000	2,000	
Culture & Recreation	-	-	
Conservation & Development	16,700	15,500	
Capital Outlay	12,000	15,000	
Building Fund	10,000	15,000	
Reserve for Contingencies	10,000	10,000	
Debt Service	-	-	
TOTAL EXPENDITURES	900,398	922,298	2.4%

Reserve Accounts (Estimated starting balance 1/1/18):

Building Fund:	\$16,000
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Impact Fees	\$53,000
Parks CD's	\$38,000
Recycling CD	\$7,680
Savings Acct.	\$11
Checking	\$2,500
Money Market	\$250,000