

TOWN OF RIVER FALLS

NOTICE OF PUBLIC HEARING

Notice is hereby given that on Monday, November 15, 2021 at 7:30 P.M. at the River Falls Town Hall located at W9015 770th Ave. a public hearing on the proposed budget will be held. A detailed budget is available from Sarah Meyer, Town Clerk (clerk@riverfallstown.com).

REVENUES:	2021 Budget	2022 Proposed Budget	
Taxes:			
General Property Taxes	760,806	810,661	6.5%
Other Taxes	4,010	7,100	
Intergovernmental Revenues	217,159	333,604	
Licenses & Permits	17,010	17,150	
Public Charges for Services	71,060	75,975	
Miscellaneous Revenue	6,500	3,700	
TOTAL REVENUES	1,076,545	1,248,190	16.0%

EXPENDITURES:			
General Government	170,000	197,000	
Public Safety	112,000	112,500	
Public Works - Highway	656,350	637,190	
Public Works - ARPA Funds	-	100,000	
Public Works - Recycling	66,000	73,000	
Health & Human Services	2,000	2,500	
Culture & Recreation	-	-	
Conservation & Development	5,000	6,000	
Zoning Administrator	9,000	9,000	
Town Interns/Code Book	1,000	1,000	
Capital Outlay	15,000	15,000	
Future Facilities Fund	15,000	15,000	
Reserve for Contingencies	15,000	15,000	
Debt Service	10,195	65,000	
TOTAL EXPENDITURES	1,076,545	1,248,190	16.0%

Reserve Accounts (Estimated starting balance 1/1/22):

ARPA Account	\$ 124,500
Building Fund:	\$ 20,100.00
Checking Account	\$ 5,000.00
Contingency Fund	-
Hwy. Equipment Fund	\$ 305,000.00
Future Facilities/Capital Equipmen	-
Money Market Account	\$ 350,000.00
Parks Funds	\$ 9,500.00
Recycling CD	\$ 8,100.00
Revaluation Account	\$ 30,000.00
Savings Account	\$ 10